

**Probus Club of Perth**  
**Semi-annual Financial Report**  
**As At January 31, 2020**

	Year ended 31/7/2019	Budget 2019/20	6 mos ended 31/1/2020
Membership fees	\$5,165	\$5,200	\$5,385
Hall rental & coffee, tea	920	1,070	1,188
Legion wreath & donation	253	255	53
Name tags	454	300	278
Speakers	1,181	1,500	653
Insurance and Probus Cda assessment	632	550	522
Office expenses, computer, etc.	622	900	633
Contingency	0	700	0
Total disbursements	\$4,062	\$5,275	\$3,327

## Treasurer's Report

Our membership at January 31<sup>st</sup> is 205, up slightly from that of last year. Our expenses continue to be in line with those of last year with a few exceptions – the management team approved the purchase of two coffee urns (\$248) and the purchase of a refurbished computer (\$225). As special events have generated a net surplus for the Club over the last few years, management agreed to use up to \$500 of that surplus to augment some of these events this year. Overall, our activities this year are expected to break even compared to a net surplus last year of approximately \$1,100.